

Regular Session, 2009

HOUSE BILL NO. 881

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2008-2009

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2008-2009; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2008-2009.

10 EXECUTIVE DEPARTMENT

11 **01-100 EXECUTIVE OFFICE**

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Administrative Program, as contained in Act 19 of the 2008 Regular
14 Session of the Legislature, by reducing the appropriation out of the State General Fund
15 (Direct) by \$ 74,000.

16 **01-107 DIVISION OF ADMINISTRATION**

17 Payable out of the State General Fund by
18 Statutory Dedications out of the Overcollections
19 Fund to the Executive Administration Program for
20 contractual obligations \$ 1,683,893

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Executive Administration Program, as contained in Act 19 of the 2008
23 Regular Session of the Legislature, by reducing the appropriation out of the State General
24 Fund by Statutory Dedications out of the Overcollections Fund by \$ 50,000,000.

1 09-326 OFFICE OF PUBLIC HEALTH

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Overcollections Fund
 4 to the Personal Health Services Program for
 5 meningitis treatment \$ 193,028

6 Payable out of Federal Funds from the American
 7 Recovery and Reinvestment Act of 2009 (ARRA)
 8 to the Personal Health Services Program for
 9 the WIC Program \$ 1,638,740

10 DEPARTMENT OF SOCIAL SERVICES**11 10-357 OFFICE OF THE SECRETARY**

12 Payable out of the State General Fund by
 13 Interagency Transfers to the Administration
 14 and Executive Support Program for costs
 15 related to operating the Disaster Food Stamps
 16 program as a result of Hurricanes Gustav and Ike \$ 265,225

17 Payable out of the State General Fund by
 18 Interagency Transfers to the Administration
 19 and Executive Support Program for costs related
 20 to shelter and disaster food stamp expenditures
 21 as a result of Hurricanes Gustav and Ike \$ 595,095

22 10-355 OFFICE OF FAMILY SUPPORT

23 Payable out of the State General Fund by
 24 Interagency Transfers to the Client Services Program
 25 for costs related to shelter and disaster food stamp
 26 expenditures as a result of Hurricanes Gustav and Ike \$ 542,315

27 Payable out of the State General Fund by
 28 Interagency Transfers to the Client Services Program
 29 for FEMA reimbursement of shelter costs as a result
 30 of Hurricanes Gustav and Ike \$ 3,952,728

31 10-370 OFFICE OF COMMUNITY SERVICES

32 Payable out of the State General Fund by
 33 Interagency Transfers to the Administration
 34 and Support Program for costs related to
 35 operating the Disaster Food Stamps program
 36 as a result of Hurricanes Gustav and Ike \$ 11,424

37 Payable out of the State General Fund by
 38 Interagency Transfers to the Child Welfare
 39 Services Program for costs related to
 40 operating the Disaster Food Stamps program
 41 as a result of Hurricanes Gustav and Ike \$ 520,621

42 Payable out of Federal Funds to the Child
 43 Welfare Services Program for costs related to
 44 operating the Disaster Food Stamps program
 45 as a result of Hurricanes Gustav and Ike \$ 3,700,000

1 Payable out of the State General Fund by
 2 Interagency Transfers to the Administration
 3 and Support Program for FEMA
 4 reimbursement of shelter costs
 5 as a result of Hurricanes Gustav and Ike \$ 21,524

6 Payable out of the State General Fund by
 7 Interagency Transfers to the Child Welfare
 8 Services Program for FEMA
 9 reimbursement of shelter costs
 10 as a result of Hurricanes Gustav and Ike \$ 4,669,857

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Administration and Support Program, as contained in Act 19 of the 2008
 13 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
 14 \$ 4,420.

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Child Welfare Services Program, as contained in Act 19 of the 2008
 17 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
 18 \$194,791.

19 **10-374 LOUISIANA REHABILITATION SERVICES**

20 Payable out of the State General Fund by
 21 Interagency Transfers to the Administration and
 22 Support Program for costs related to operating
 23 the Disaster Food Stamps program as a result
 24 of Hurricanes Gustav and Ike \$ 23,143

25 Payable out of the State General Fund by
 26 Interagency Transfers to the Vocational
 27 Rehabilitation Services Program for costs
 28 related to operating the Disaster Food Stamps
 29 program as a result of Hurricanes Gustav and Ike \$ 121,632

30 Payable out of the State General Fund by
 31 Interagency Transfers to the Specialized
 32 Rehabilitation Services Program for costs
 33 related to operating the Disaster Food Stamps program
 34 as a result of Hurricanes Gustav and Ike \$ 5,453

35 Payable out of the State General Fund by
 36 Interagency Transfers to the Administration
 37 and Support Program for costs related to
 38 shelter and disaster food stamp expenditures
 39 as a result of Hurricanes Gustav and Ike \$ 21,031

40 Payable out of the State General Fund by
 41 Interagency Transfers to the Vocational
 42 Rehabilitation Services Program for costs
 43 related to shelter and disaster food stamp
 44 expenditures as a result of Hurricanes Gustav and Ike \$ 113,268

1	Payable out of the State General Fund by		
2	Interagency Transfers to the Specialized		
3	Rehabilitation Services Program for costs		
4	related to shelter and disaster food stamp		
5	expenditures as a result of Hurricanes		
6	Gustav and Ike	\$	5,706
7	Payable out of the State General Fund by		
8	Interagency Transfers to the Administration		
9	and Support Program for FEMA reimbursement		
10	of shelter costs as a result of Hurricanes Gustav and Ike	\$	28,945
11	Payable out of the State General Fund by		
12	Interagency Transfers to the Vocational Rehabilitation		
13	Services Program for FEMA reimbursement		
14	of shelter costs as a result of Hurricanes Gustav and Ike	\$	180,287
15	Payable out of the State General Fund by		
16	Interagency Transfers to the Specialized Rehabilitation		
17	Services Program for FEMA reimbursement of shelter		
18	costs as a result of Hurricanes Gustav and Ike	\$	2,276
19	The commissioner of administration is hereby authorized and directed to adjust the means		
20	of finance for the Administration and Support Program, as contained in Act 19 of the 2008		
21	Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by		
22	\$ 28,030.		
23	The commissioner of administration is hereby authorized and directed to adjust the means		
24	of finance for the Vocational Rehabilitation Services Program, as contained in Act 19 of the		
25	2008 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds		
26	by \$151,427.		
27	The commissioner of administration is hereby authorized and directed to adjust the means		
28	of finance for the Specialized Rehabilitation Program, as contained in Act 19 of the 2008		
29	Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by		
30	\$6,033.		

31 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

32 **13- 855 OFFICE OF MANAGEMENT AND FINANCE**

33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Support Services Program		
36	for the Waste Tire Management Program	\$	900,000

37 **DEPARTMENT OF WILDLIFE AND FISHERIES**

38 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Conservation Fund		
41	to the Management and Finance Program for		
42	salaries and related benefits	\$	134,347

1 16-512 OFFICE OF THE SECRETARY

2 Payable out of the State General Fund by
3 Statutory Dedications out of the Conservation Fund
4 to the Enforcement Program for salaries and
5 related benefits \$ 1,321,199

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Enforcement Program, as contained in Act 19 of the 2008 Regular Session
8 of the Legislature, by reducing the appropriation out of the State General Fund by Statutory
9 Dedications out of the Conservation Fund by \$ 43,819.

10 HIGHER EDUCATION**11 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

12 Payable out of the Federal Funds to the
13 LSU Health Sciences Center - Shreveport \$ 6,884,979

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the LSU Health Sciences Center - Shreveport as contained in Act 19 of the
16 2008 Regular Session of the Legislature, by reducing the appropriation out of the State
17 General Fund by Fees & Self-Generated Revenues by \$ 2,179,188.

18 EXPENDITURES:
19 LSU Agricultural Center for supplemental
20 retirement payments \$ 424,285

21 TOTAL EXPENDITURES \$ 424,485

22 MEANS OF FINANCE:
23 State General Fund by:
24 Statutory Dedications:
25 Tobacco Tax Fund \$ 161,502
26 Overcollections Fund \$ 262,783

27 TOTAL MEANS OF FINANCING \$ 424,485

28 19-620 UNIVERSITY OF LOUISIANA SYSTEM

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Overcollections
31 Fund to the University of Louisiana at Monroe
32 for accreditation of the school of pharmacy \$ 800,000

33 OTHER REQUIREMENTS**34 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

35 EXPENDITURES:
36 Local Housing of Adult Offenders Program \$ 5,333,205

37 TOTAL EXPENDITURES \$ 5,333,205

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 925,231
3	State General Fund by:	
4	Statutory Dedications:	
5	Overcollections Fund	\$ 4,407,974

6	TOTAL MEANS OF FINANCING	<u>\$ 5,333,205</u>
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7 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

8	EXPENDITURES:	
9	For:	
10	City of Bogalusa	\$ 1,250
11	Town of Chatham	\$ 2,500
12	Iberia Parish Sheriff's Office	\$ 5,000
13	Town of Junction City	\$ 500
14	Village of Maurice	\$ 7,500
15	Village of Mer Rouge	\$ 250
16	City of Morgan City	\$ 750
17	City of Morgan City	\$ 500
18	City of New Iberia	\$ 375
19	City of New Orleans	\$ 875
20	Town of Newellton	\$ 722
21	Town of Newellton	\$ 500
22	Town of Newellton	\$ 361
23	Town of Richmond	\$ 722
24	Vernon Parish Police Jury	\$ 500
25	Washington Parish Gas District No 2	\$ 1,250
26	Town of Youngsville	<u>\$ 5,000</u>

27	TOTAL EXPENDITURES	<u>\$ 28,555</u>
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28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Statutory Dedications:	
31	Overcollections Fund	\$ 28,555
32	TOTAL MEANS OF FINANCING	<u>\$ 28,555</u>

33 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**

34	EXPENDITURES:	
35	Deputy Sheriff's Supplemental Payments	\$ 2,100,000
36	Firefighter's Supplemental Payments	<u>\$ 75,556</u>

37	TOTAL EXPENDITURES	<u>\$ 2,175,556</u>
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38	MEANS OF FINANCE:	
39	State General Fund by:	
40	Statutory Dedications:	
41	Overcollections Fund	<u>\$ 2,175,556</u>

42	TOTAL MEANS OF FINANCING	<u>\$ 2,175,556</u>
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Section 2.A. The following sums are hereby appropriated from the State General Fund for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2008-2009. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 29 of the 2008 Regular Session of the Legislature are adopted and incorporated by reference for the appropriations contained in this Section 2.

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07/270 ADMINISTRATION

() State match for disaster related costs related to debris removal and road repairs Payable out of the State General Fund by Statutory Dedications out of the SERF Fund \$6,400,000

Section 3. In the language contained in Act 19 of the 2008 Regular Session of the Legislature, on page 115, before line 1, insert the following:

"EXPENDITURES:
Uncompensated Care Costs Program
for supplemental hospital payments to
non-rural community hospitals located
outside the New Orleans and Lake Charles
Metropolitan Statistical Areas (MSA) \$ 17,000,000

TOTAL EXPENDITURES \$ 17,000,000

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Louisiana Medical Assistance Trust Fund \$ 4,877,300
Federal Funds \$ 12,122,700
TOTAL MEANS OF FINANCING \$ 17,000,000

Provided, however, that any funding not distributed pursuant to the methodology for non-rural community hospitals Uncompensated Care Costs established in Act 19 of the 2008 Regular Session shall be reallocated and a supplemental distribution of uncompensated care payments made to non-rural community hospitals located outside the New Orleans and Lake Charles Metropolitan Statistical Areas (MSA). The supplemental uncompensated care cost payments shall be calculated based on the methodology used for payments to hospitals located in the New Orleans and Lake Charles Metropolitan Statistical Areas (MSA) as originally approved. In the even that total supplemental payments calculated for all recipient hospitals exceed the total amount appropriated for such purpose, the secretary shall reduce payments on a pro rata basis to achieve a total cost that is not in excess of the amounts appropriated.

EXPENDITURES:
Uncompensated Care Costs Program
for payments to rural hospitals \$ 644,739

TOTAL EXPENDITURES \$ 644,739

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Louisiana Medical Assistance Trust Fund	\$ 184,976
5	Federal Funds	\$ 459,763
6	TOTAL MEANS OF FINANCING	<u>\$ 644,739</u>

7 The secretary of the Department of Health and Hospitals shall determine the distribution of
8 funds to qualifying hospitals based on cost information provided to the department."

9 Section 4. This Act shall become effective upon signature by the governor or, if not
10 signed by the governor, upon expiration of the time for bills to become law without signature
11 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
12 vetoed by the governor and subsequently approved by the legislature, this Act shall become
13 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 881

Provides for supplemental appropriations for FY 2008-2009 for operating expenses of state government.

Effective upon signature of governor or lapse of time for gubernatorial action.